

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

BUDGET 2009-10- GRANT NO.X- HOME ADMINISTRATION- M.H.2056 JAILS- REAPPROPRIATION /  
/ RE-DISTRIBUTION OF FUNDS - ORDERS-

FINANCE (B.G.V) DEPARTMENT

Draft.No. Dated :04 - 01 -  
Read the

Finance U.O.No.31335/378/A2/Exp.Home/09, dated 7-12-2009.

ORDER:

The following reappropriation of funds are ordered.

					(Rs. in
Major,Minor,Sub and Detailed Head of Appropriation	Existing	Modification	Sanctioned	Revised	Remarks
	ModifiedAppr	(+)Increase	(-)Decrease	ModifiedAppr	
1				2	
<b>Head of Account to be Decreased</b>					
<b>2056 Jails</b>					
<b>M.H.101 Jails</b>					
<b>S.H.(04 ) Jails</b>					
210 Supplies and Materials					
211 Materials and Supplies					
(O) 3,50,00					
(R) - 11,00					
(R) - 1,41					
	3,37,59	..	30,00	3,07,59	A
<b>M.H.102 Jail Manufactures</b>					
<b>S.H.(04 ) Jail Manufactures</b>					
210 Supplies and Materials					
211 Materials and Supplies					
	3,50,00	..	50,00	3,00,00	A
<b>Head of Account to be Increased</b>					
<b>2056 Jails</b>					
<b>M.H.001 Direction and</b>					
<b>S.H.(01 ) Headquarters Office</b>					
130 Office Expenses					
132 Other Office Expenses					
(O) 25,00					
(R) + 1,41					
	26,41	18,00	..	44,41	B
510 Motor Vehicles	1,60	1,00	..	2,60	B
<b>M.H.101 Jails</b>					
<b>S.H.(04 ) Jails</b>					
110 Domestic Travel Expenses					
111 Travelling Allowance					
	20,00	8,00	..	28,00	B
130 Office Expenses					
132 Other Office Expenses					
(O) 20,00					
(R) + 11,00					
	31,00	18,00	..	49,00	B
140 Rents, Rates and Taxes	52,50	18,50	..	71,00	B
280 Professional Services					
282 Payments to Home Guards					
	1,60,00	8,00	..	1,68,00	B
300 Other Contractual Services	9,18	8,50	..	17,68	B
<b>Total</b>		<b>80,00</b>	<b>80,00</b>		
		80,00			
		80,00			
		<b>Nil</b>			

Major,Minor,Sub and Detailed Head of Appropriation	Existing ModifiedAppr	Modification Sanctioned		Revised ModifiedAppr	Remarks
		(+)Increase	(-)Decrease		
1				2	

REMARKS:

A. As per the Government Orders, 940 Life convicted prisoners were released in this year. to the actual requirement. Hence savings. B. Increase is necessary to meet the expenses, repairs of Government vehicles, payment of Annual Maintenance Charges allowance to Home guards and to clear off pending bills of Travelling Allowance, Rents and medical staff on contractual basis.

SECRETARY TO GOVERNMENT (IF)